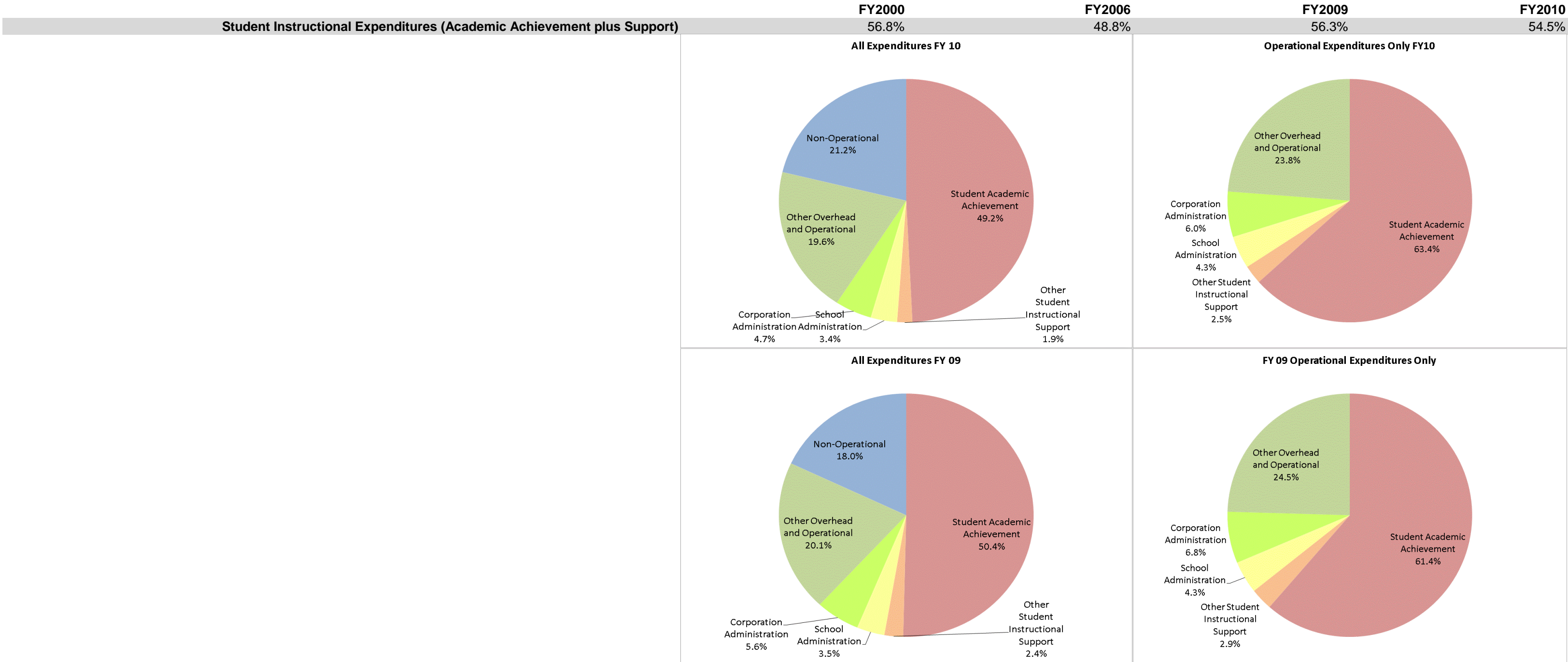


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Central Com School Corp (4940)

South Central Com School Corp (4940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,258,684	51.2%	\$3,675,637	43.9%	\$3,737,578	50.4%	\$3,970,298	49.2%
Student Instructional Support	\$354,243	5.6%	\$412,244	4.9%	\$439,385	5.9%	\$426,417	5.3%
Overhead and Operational	\$1,607,842	25.3%	\$2,026,692	24.2%	\$1,905,870	25.7%	\$1,956,877	24.3%
Nonoperational	\$1,139,302	17.9%	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,711,907	21.2%
Grand Total	\$6,360,070		\$8,375,150		\$7,418,489		\$8,065,498	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Central Com School Corp (4940)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,037,864	\$1,091,748	\$1,445,389	\$1,546,257	49%	42%	7%
	11300 Regular Programs; High School	\$1,130,569	\$1,099,378	\$1,466,582	\$1,468,606	30%	34%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,100	\$0	\$141	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$982	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$8,472	\$8,299			-2%
	12610 Learning Disability	\$24,760	\$47,406	\$15,759	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$6,979	\$4,881	\$4,385	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,215	\$9,299	\$8,396	\$13,354	-6%	44%	59%
	16100 Remediation Testing	\$12,804	\$27,053	\$11,205	\$23,074	80%	-15%	106%
	16200 Preventive Remediation	\$6,383	\$8,528	\$5,281	\$5,681	-11%	-33%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$20,248	\$62,015	\$55,168	\$76,197	276%	23%	38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$314,272	\$407,575	\$342,205	\$441,546	40%	8%	29%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$790	\$211	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$690	\$2,173	\$498	\$8,622	> 500%	297%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$29,093	\$19,192	\$29,071	\$14,146	-51%	-26%	-51%
	22220 Library/Media Services; School Library	\$68,204	\$71,497	\$63,807	\$57,509	-16%	-20%	-10%
	22230 Library/Media Services; Audiovisual	\$25,206	\$28,202	\$35,571	\$35,063	39%	24%	-1%
	22240 Library/Media Services; Educational Television	\$219	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$79,112	\$80,782			2%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$97,159	\$110,295			14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$79,199	\$100,400	\$69,167	\$80,866	2%	-19%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$128,388	\$153,918	\$0	\$0			
Student Academic Achievement Total		\$2,911,174	\$3,134,054	\$3,737,578	\$3,970,298	36%	27%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$83,401	\$103,396	\$135,465	\$115,745	39%	12%	-15%
	21230 Guidance Services; Appraisal Services	\$3,424	\$205	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$27,134	\$32,434	\$38,499	\$39,730	46%	22%	3%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$645	\$2,963	\$0		-100%	-100%
	24100 Office of The Principal	\$193,852	\$208,304	\$261,817	\$270,942	40%	30%	3%
	24900 Other Support Services, School Administration	\$0	\$0	\$641	\$0			-100%
Student Instructional Support Total		\$307,811	\$344,984	\$439,385	\$426,417	39%	24%	-3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$37,052	\$67,456	\$95,130	\$88,625	139%	31%	-7%
	23150 Board of Education; Legal Services	\$26,476	\$62,820	\$38,405	\$20,700	-22%	-67%	-46%
	23160 Board of Education; Promotion Expenses	\$1,797	\$1,789	\$1,965	\$3,428	91%	92%	74%
	23190 Board of Education; Other Governing Body Services	\$580	\$6,414	\$6,409	\$3,733	> 500%	-42%	-42%
	23210 Executive Administration; Office of The Superintendent	\$147,031	\$155,099	\$257,114	\$242,963	65%	57%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$21,704	\$7,235	\$7,593	\$6,662	-69%	-8%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$2,991	\$1,648	\$3,509	\$8,265	176%	402%	136%
	25193 Other Fiscal Services; Printed Forms	\$795	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$541	\$541	\$640	\$670	24%	24%	5%
	25400 Planning, Research, Development and Evaluation	\$925	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,721	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,467	\$1,482	\$3,818	\$1,516	3%	2%	-60%
	25750 Personnel Services; Health Services	\$530	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$467,158	\$527,177	\$626,485	\$571,911	22%	8%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,095	\$1,717	\$4,129	\$2,019	-51%	18%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,233	\$48,681	\$26,340	\$26,186	-36%	-46%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,140	\$1,300	\$0	\$0			
	26499 2007 Account Code - Other	\$27,560	\$120,992	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$420	\$739	\$1,300	\$300	-29%	-59%	-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,732	\$51,771	\$40,775	\$51,268	107%	-1%	26%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$21,183			
	27100 Student Transportation; Vehicle Operation	\$180,225	\$244,714	\$268,358	\$267,072	48%	9%	0%
	27200 Student Transportation; Monitoring Services	\$5,743	\$8,012	\$8,729	\$8,432	47%	5%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,669	\$122,407	\$129,237	\$143,544	68%	17%	11%
	27400 Student Transportation; Purchase of School Buses	\$127,847	\$111,304	\$0	\$93,454	-27%	-16%	
	27500 Student Transportation; Insurance on Buses	\$6,307	\$19,383	\$14,445	\$17,821	183%	-8%	23%
	27700 Student Transportation; Contracted Transportation Services	\$1,065	\$616	\$389	\$334	-69%	-46%	-14%
	27900 Student Transportation; Other Student Transportation Services	\$936	\$2,208	\$1,607	\$1,716	83%	-22%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Central Com School Corp (4940)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$107,242	\$109,449	\$153,311	\$145,213	35%	33%	-5%
	31300 Food Services Operations; Food Delivery	\$47	\$118	\$35	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$154,240	\$169,150	\$215,147	\$227,735	48%	35%	6%
	31900 Other Food Services	\$0	\$1,115	\$1,000	\$2,127		91%	113%
Overhead and Operational Total		\$1,477,545	\$1,848,058	\$1,905,870	\$1,956,877	32%	6%	3%
Nonoperational								
	33200 Community Recreation	\$7,742	\$2,038	\$5,674	\$4,596	-41%	126%	-19%
	33400 Athletic Coaches	\$90,530	\$95,166	\$106,274	\$94,012	4%	-1%	-12%
	33990 Other Community Services; Other	\$283	\$187	\$940	\$1,016	260%	443%	8%
	43000 Facilities Acquisition and Construction; Professional Services	\$675	\$10,950	\$0	\$29,285	> 500%	167%	
	45100 Building Acquisition, Construction and Improvements	\$106,731	\$63,053	\$98,800	\$32,200	-70%	-49%	-67%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$36,550	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,071	\$752	\$8,729		-38%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$110,306	\$45,232	\$44,020	\$47,643	-57%	5%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,904	\$170,756	\$154,788	\$173,787	79%	2%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,897	\$5,492	\$1,827	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,000,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,027	\$91,197	\$89,483		244%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$23,115	\$62,238	\$34,485		49%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$755,352	\$1,181,212	84%	54%	56%
	54200 Common School Fund; Principal	\$22,019	\$17,353	\$13,694	\$15,359	-30%	-11%	12%
	60700 Nonprogramed Charges; Scholarships	\$0	\$100	\$100	\$100		0%	0%
Nonoperational Total		\$1,123,935	\$2,241,340	\$1,335,655	\$1,711,907	52%	-24%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$36,936	\$40,159	\$0	\$0			
	26492 2007 Account Code - Social Security	\$252,549	\$274,825	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,437	\$29,620	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$231,632	\$377,737	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,054	\$84,372	\$0	\$0			
Prorated By Fund Total		\$539,606	\$806,713	\$0	\$0			